

AMVETS LADIES AUXILIARY DEPARTMENT OF MICHIGAN PROPOSED BUDGET 2024/2025	APPROVED 2023-24	YEAR-TO- DATE EXPENSES THRU 6/7/24	CONVENTION APPROVED BUDGET 2024-2025
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NATIONAL CONVENTION Springfield Illinois
NEC's: Lodging/mileage/registration/per diem (5 days max)
Head Delegate's: Lodging/mileage/reg/per diem (5 days max)
President's: Lodging/mileage/reg/per diem (5 days max)
Total National Convention Expenses

\$ 1,525.00	\$ 1,296.80	\$ 1,350.00
\$ 1,525.00	\$ 1,314.75	\$ 1,350.00
\$ 1,525.00	\$ 1,525.00	\$ 1,350.00
\$ 4,575.00	\$ 4,136.55	\$ 4,050.00

FALL CONFERENCE/SEC/GR DOUBLETREE (2023)
Conference Mileage (SEC only)
President's hotel lodging (2 nights)
Ways & Means hotel lodging (2 nights)
Conference Chairman's hotel lodging (2 nights)
National President's hotel lodging (2 nights)
Conference Chair's hotel site visit mileage
Hotel meeting room expense estimate
National President's Hospitality
Per diem (remove 6/24)
Long Range Planning Committee (incentive amounts)
Miscellaneous
Total Fall Conference Expenses

\$ 400.00	\$ 196.80	\$ 400.00
\$ 250.00	\$ -	\$ 250.00
\$ 250.00	\$ 241.50	\$ 250.00
\$ 250.00	\$ 241.50	\$ 250.00
\$ 250.00	\$ 241.50	\$ 250.00
\$ 50.00	\$ -	\$ -
\$ 200.00	\$ 68.00	\$ 200.00
\$ 75.00	\$ 61.00	\$ 150.00
\$ 375.00	\$ 225.00	\$ -
		\$ 400.00
\$ 300.00	\$ 102.79	\$ 300.00
\$ 2,400.00	\$ 1,378.09	\$ 2,450.00

SPRING / SEC LOCATION TBD (2024)
Mileage
Meeting room expense
Per diem (remove 6/2024)
Miscellaneous
Total Spring SEC

\$ 650.00	\$ 255.90	\$ 500.00
\$ 200.00	\$ -	\$ 200.00
\$ 375.00	\$ 270.00	\$ -
\$ -	\$ -	\$ 300.00
\$ 1,225.00	\$ 525.90	\$ 1,000.00

NEC MEETING (2024)
NEC's travel/expenses/registration
Total NEC Expenses

\$ 750.00	\$ 750.00	\$ 1,500.00
\$ 750.00	\$ 750.00	\$ 1,500.00

OFFICER'S (postage/supplies)
President
1st Vice President
2nd Vice President
3rd Vice President
Hospital Officer
Americanism/SOS
Scholarship Officer
Chaplain
Parliamentarian
Treasurer
PRO/Historian
NEC Woman
Higgins Lake Lodge Rep.
Honors & Awards
Total Officer's Expenses

\$ 15.00	\$ -	\$ 15.00
\$ 150.00	\$ 122.93	\$ 150.00
\$ 15.00	\$ -	\$ 15.00
\$ 15.00	\$ 15.00	\$ 15.00
\$ 15.00	\$ -	\$ 15.00
\$ 15.00	\$ -	\$ 15.00
\$ 15.00	\$ -	\$ 15.00
\$ 15.00	\$ -	\$ 50.00
\$ 50.00	\$ -	\$ 50.00
\$ 600.00	\$ 59.20	\$ 300.00
\$ 400.00	\$ -	\$ 500.00
\$ 15.00	\$ -	\$ 15.00
\$ -	\$ -	\$ 15.00
\$ 25.00	\$ -	\$ 50.00
\$ 1,345.00	\$ 197.13	\$ 1,220.00

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Department Expenses
President's Travel
Secretary's Supplies & Postage + newsletter revenue (Amt. TBD)
Website Veterans Web Design
Secretary's Compensation
Pres. & Liaison AMVET SEC milesagee to H.Q. (formally Audit mileage)
Auxiliary Audit mileage
President's Gifts (Cmdr/SOA/Riders)
Past President's Pin Quartermaster
Equipment Expenses
President's Gift
Ways & Means
Miscellaneous
Tax preparation
National 3rd Vice Hospitality (annual PAWS visit)
Raffle tickets (card stock/print in-house)
Raffle license fees
Special Projects
Honors & Awards - Department donor award
Americanism Founding Forard/ Officer visit **
Total Dept. Expenses

\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
\$ 5,000.00	\$ 4,723.26	\$ 6,000.00
\$ 200.00	\$ 200.00	\$ 300.00
\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
\$ 50.00	\$ -	\$ 200.00
\$ 100.00	\$ 47.60	\$ 100.00
\$ 30.00	\$ -	\$ 30.00
\$ 50.00	\$ -	\$ 50.00
\$ 1,250.00	\$ 254.38	\$ 1,250.00
\$ 225.00	\$ 225.00	\$ 225.00
\$ 300.00	\$ 36.80	\$ 300.00
\$ 500.00	\$ -	\$ 500.00
\$ 700.00	\$ 650.00	\$ 700.00
\$ 75.00	\$ 63.00	\$ 150.00
\$ 200.00	\$ 116.61	\$ 200.00
\$ 50.00	\$ 15.00	\$ 50.00
\$ 800.00	\$ 731.60	\$ 800.00
\$ -	\$ -	\$ 400.00
\$ 200.00	\$ -	\$ 200.00
\$ 17,230.00	\$ 14,563.25	\$ 18,955.00

Department Convention Expenses GR Doubletree Hilton (6/2024)
Per diem (25 SEC voting members attending in person)
Driver mileage
Dept. President's lodging 3 nights
Dept. Secretary's lodging 3 nights
Ways & Means lodging 3 nights
Convention Chair lodging 3 nights
Dept. Treasurer's lodging 1 night
Convention Chair's hotel site visit mileage
President's Banquet tickets (president & spouse only)
Convention Chair's Banquet ticket
Hotel meeting room expense estimate
Total Dept. Conv. Expenses

\$ 375.00		\$ 375.00
\$ 750.00	\$ -	\$ 500.00
\$ 125.00	\$ -	\$ 375.00
\$ 375.00	\$ -	\$ 375.00
\$ 375.00	\$ -	\$ 375.00
\$ 375.00	\$ -	\$ 375.00
\$ 125.00	\$ -	\$ 125.00
\$ 50.00	\$ -	\$ -
\$ 100.00	\$ -	\$ 100.00
\$ 50.00	\$ -	\$ 50.00
\$ 600.00	\$ -	\$ 600.00
\$ 3,300.00	\$ -	\$ 3,250.00

Total column 2 pages

\$ 31,610.00	#####	\$ 32,425.00
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National Donations to be paid from the Texas Hold'em account
John Tracy, Founding Forward, PAWS, Parke Youth, St. Jude, Nat'l Scholarship, President's Project \$100 ea. = total of \$700.00

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